

GF & Other Funds
Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Executive Administration and Development								
Commissioner's Office	742.0	0.0	0.0	920.8	920.8	920.8	0.0	0.0%
Administrative Services	4,348.8	0.0	0.0	4,433.9	4,433.9	4,433.9	0.0	0.0%
RDU Total:	5,090.8	0.0	0.0	5,354.7	5,354.7	5,354.7	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	7,538.9	0.0	0.0	7,394.6	7,394.6	7,394.6	0.0	0.0%
Office of Economic Development	2,792.6	0.0	0.0	2,962.8	2,962.8	2,962.8	0.0	0.0%
RDU Total:	10,331.5	0.0	0.0	10,357.4	10,357.4	10,357.4	0.0	0.0%
Revenue Sharing								
Fisheries Taxes	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Investments								
Investments	4,487.5	0.0	0.0	4,578.3	4,578.3	4,578.3	0.0	0.0%
RDU Total:	4,487.5	0.0	0.0	4,578.3	4,578.3	4,578.3	0.0	0.0%
Alaska Aerospace Development Corporation								
AK Aerospace Development Cor	1,166.8	0.0	0.0	1,242.5	1,242.5	1,242.5	0.0	0.0%
AADC Facilities Maintenance	1,091.2	0.0	0.0	1,087.6	1,087.6	1,087.6	0.0	0.0%
RDU Total:	2,258.0	0.0	0.0	2,330.1	2,330.1	2,330.1	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	7,981.4	0.0	0.0	8,604.4	8,604.4	8,604.4	0.0	0.0%
AIDEA Facilities Maintenance	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	8,243.4	0.0	0.0	8,866.4	8,866.4	8,866.4	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%

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Alaska Energy Authority								
AEA Rural Energy Operations	2,616.5	0.0	0.0	2,654.1	2,654.1	2,654.1	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	51,160.0	0.0	0.0	32,160.0	32,160.0	32,160.0	0.0	0.0%
Alternative Energy & Efficiency	878.2	0.0	0.0	1,167.5	1,017.5	1,017.5	0.0	0.0%
RDU Total:	55,822.5	0.0	0.0	37,149.4	36,999.4	36,999.4	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	12,627.9	0.0	0.0	12,172.5	12,172.5	12,172.5	0.0	0.0%
RDU Total:	12,627.9	0.0	0.0	12,172.5	12,172.5	12,172.5	0.0	0.0%
Banking and Securities								
Banking and Securities	2,790.4	0.0	0.0	3,037.4	3,037.4	3,037.4	0.0	0.0%
RDU Total:	2,790.4	0.0	0.0	3,037.4	3,037.4	3,037.4	0.0	0.0%
Community Development Quota Program								
CDQ Program	57.5	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
RDU Total:	57.5	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
Insurance								
Insurance Operations	6,383.3	0.0	0.0	6,606.2	6,606.2	6,606.2	0.0	0.0%
RDU Total:	6,383.3	0.0	0.0	6,606.2	6,606.2	6,606.2	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	8,472.5	0.0	0.0	10,554.8	10,554.8	10,554.8	0.0	0.0%
Office of Consumer Affairs & Inv	1,917.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,389.7	0.0	0.0	10,554.8	10,554.8	10,554.8	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%
RDU Total:	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%

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DCED State Facilities Rent								
DCED State Facilities Rent	1,052.7	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,052.7	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
Serve Alaska								
Serve Alaska	0.0	0.0	0.0	225.7	225.7	225.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	225.7	225.7	225.7	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Co	215.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	215.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	38,161.9	0.0	0.0	19,495.2	30,212.5	30,212.5	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	102,559.7	0.0	0.0	103,920.1	93,052.8	93,052.8	0.0	0.0%
Total Funds:	140,721.6	0.0	0.0	123,415.3	123,265.3	123,265.3	0.0	0.0%